



ANNUAL REPORT

JUNE 2020 – MAY 2021

Flushing Area Senior Citizens Inc. 501 (c) (3)

A Letter from the Director

The Mission Statement that we strive to promote every day is:

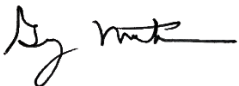
The Flushing Area Senior Center is a community focal point where older adults come together for services and activities that reflect their experience and skills, respond to their diverse needs and interests, enhance their dignity, support their independence and encourage their involvement in and with the Center and the community.

Over this past calendar year, our center events and programming have been significantly impacted as a result of the global pandemic. The center was closed through the spring of 2020. On June 15th, we were excited to hold our soft opening, though we could only house no more than ten people at a time, including staff.

As the summer got underway, our membership adapted to these restrictions by holding remote classes and meeting off center grounds. As summer transitioned to fall, our members adapted once again by learning how to “Zoom” by participating in numerous classes and meetings virtually. It was truly impressive to see their ingenuity so as to participate and engage one another. With that said, our instructors and group facilitators are to be commended as well for their ability to host these events.

Unfortunately, as fall went into winter, there were increased reports of those contracting COVID, and in some case, succumbing to the disease. One of those members, Gary Nickel, was also a center board member and friend to the community of Flushing. We mourn his loss along with all members who passed during this time.

With spring having transitioned to summer, the center is fully open for business without restrictions. We hope this continues into the second half of the year as we look for ways to enhance programming along with increased membership and participation.



Executive Director

Director's Report

Membership

Total membership at the end of May was 1,018. Since our last Annual Meeting 45 new members have joined. Please continue to invite your friends to come with you to the Senior Center so we can reach more of our senior population.

Volunteerism

Volunteer opportunities are important for our seniors. This past year our seniors volunteered a total of 168 times for a total of 487 hours.

Many seniors come to the Senior Center looking for volunteer opportunities. In the coming year, we will continue to look for new volunteer opportunities for seniors to be involved in at the Senior Center as well as in our community.

Center Maintenance

During the past year, there have been significant center upgrades, including:

- New Bus
- New Front Entry Doors
- New Front Parking Lot
- New Exercise Station

In the coming year we plan to focus on the following projects:

- Kitchen Flooring
- Various Painting Projects

Programming

Several innovative programs were added throughout the past year, including:

- Remote Classes
- Virtual Classes
- COVID Care Packages
- Grief Support Group
- Exercise Station

Transportation

A vital area of service provided for Flushing area seniors is the transportation program. This is a volunteer-based program that has been in place at the Senior Center for over 40 years! In the last year, our drivers provided 759 rides for seniors.

Social Services

We provide many Social Services including Medicare/Medicaid Assistance, Bridge Card Assistance, Veterans Benefits Assistance, and Legal Assistance. Information and referral services continue to help an ever-increasing senior population.

We also provide educational classes for those caring for family members to become more capable and confident such as a support group for Alzheimer's Caregivers.

FLUSHING AREA SENIOR CENTER

Program Activity Summary

EVENT STATISTICS FROM JUNE 1, 2020 - MAY 31, 2021
FOR EVERYONE AGE 50+

ACTIVITIES	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	TOTAL
Education	48	86	92	133	115	49	0	0	85	153	158	134	1053
Health/Fitness	0	154	173	186	191	166	174	155	223	260	306	316	2304
Nutrition	164	341	315	418	452	410	490	387	399	551	518	488	4933
Outreach	6	17	21	26	31	37	52	62	14	17	29	22	334
Social Services	33	27	16	41	62	49	41	35	37	44	42	42	469
Socialization	17	49	62	71	43	47	61	74	51	62	79	110	726
Transportation	52	76	68	68	76	68	64	41	47	66	60	73	759
Volunteering	5	13	5	7	15	10	8	11	17	20	14	26	151
TOTALS	325	763	752	950	985	836	890	765	873	1,173	1,206	1,211	10,729

Activity Type	Total Number of Unduplicated Participants	Total Participation
Events	829	9,819
Rides	37	759
Volunteers	20	151
Total Seniors Served	886	10,729

Programs and/or services are fully or partially funded by Genesee County Senior Millage funds.
Your tax dollars are at work.

FLUSHING AREA SENIOR CENTER

Financial Status

We continue to be financially sound. The majority of our funding comes from the Genesee County Senior Mileage and we are currently in year six of the ten-year Senior Millage so we should continue to be in good shape financially through the year 2025. Additional income is provided through:

- Membership, Business, and Individual Donations
- Grants
- Fundraising Activities
- United Way

With the state of our current finances, the decision has been made to make all classes free of charge!

Financial Summary - Through May 2021

ASSETS		LIABILITIES	
Petty Cash	\$200.00	Federal & FICA Taxes Payable	\$1,335.98
Cash Drawer 1	\$50.00	State Tax Payable	\$801.54
Cash Drawer 2	\$50.00	MESC Tax Payable	\$534.07
Senior In Need Account	\$18.00	FUTA Tax Payable	\$430.00
Checking Account	\$35,968.08	TOTAL LIABILITIES	\$3,101.59
Travel Checking Account	\$1,775.98		
Memorial Account	\$3,705.41	EQUITY	
Savings Account	\$13,483.00	Fund Balance	\$244,948.05
Investment Account	\$133,962.17	Net Income (Loss)	\$6,320.32
TOTAL ASSETS	\$189,212.64	TOTAL EQUITY	\$251,268.37
		TOTAL LIABILITIES / EQUITY	\$254,369.96
NET PROPERTY / EQUIPMENT			
Equipment	\$3,544.41		
Office Equipment	\$4,786.58		
Transportation Equipment	\$42,937.00		
Current Year Assets	\$59,490.00		
Less: Accumulated Depreciation	\$(45,600.67)		
TOTAL NET PROPERTY / EQUIP.	\$65,157.32		
TOTAL ASSETS	\$254,369.96		

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